

Cabinet - 20 November 2023

Report Title

Recommendations from Overview and Scrutiny Management Board

Is this a Key Decision and has it been included on the Forward Plan?

No

Strategic Director Approving Submission of the Report

Sharon Kemp, Chief Executive

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Ward(s) Affected

Borough-wide

Summary

- 1.1 Overview and Scrutiny Management Board met on 15 November 2023 to scrutinise the following reports that would be considered at the Cabinet meeting on 20 November 2023.
 - Medium Term Financial Strategy Update (listed as Item 7 on the Cabinet Agenda)
 - Crisis Support 2024 – 2027 (listed as Item 20 on the Cabinet Agenda)
- 1.2 Having reviewed the report and the recommendations, the Board resolved as follows in respect of these item: -

Item	Recommendations
Medium Term Financial Strategy Update	<p>1) That Cabinet be advised that the recommendations be supported.</p> <ol style="list-style-type: none"> 1. That the MTFFS update be noted. 2. That Cabinet note the potential requirement to use reserves in order to balance the Council's outturn position for 2023/24. <p>2) That Cabinet be requested to arrange an all Member Seminar on Council Finances including Treasury Management and Investments.</p>
Crisis Support 2024 – 2027	<p>1) That Cabinet be advised that the recommendations be supported.</p> <p>That Cabinet agree:</p> <ol style="list-style-type: none"> 1. The future provision of crisis support and grant allocations of: <ol style="list-style-type: none"> a. £60k for Crisis Loans. b. £34k for infrastructure and transport to enable the supply of crisis food to foodbanks (Community Food Members). c. £10k for supporting co-ordination of the Food in Crisis Partnership, collection and dissemination of data and provision of a referrals process. 2. That bids be invited from organisations to work in partnership with the Council, to finalise the implementation details and deliver the provision outlined at recommendation 1. 3. To delegate authority to the Assistant Chief Executive in consultation with the Cabinet Member for Social Inclusion to enter into a service level agreement with partner organisations to provide crisis support for the years 2024/25 to 2026/27.

Recommendation

That Cabinet has regard to the views of the Overview and Scrutiny Management Board when making decisions in respect of the above matters.

List of Appendices Included

None

Background Papers

None